



WHERE DOES YOUR MONEY GO?

THE CITY OF ABERDEEN, MARYLAND - FISCAL YEAR 2022



* In 2022, Aberdeen's water and sewer utilities are funded at **\$12,314,502**. Like most cities in Maryland, the Aberdeen systems are classified as Enterprise funded operations. This essentially requires them to be self-funded and not use tax dollars to finance their operations.

** In 2022, Ripken Stadium is budgeted at **\$649,781** which includes transfers from the General Fund of \$436,482. This Fund is not fully self-funded and uses tax dollars to fund most of its operations.

2022 GENERAL FUND

GENERAL GOVERNMENT
\$3,943,980

POLICE
\$7,430,575

RIPKEN STADIUM
\$436,482 (GENERAL FUND)

FIRE
\$297,328

PUBLIC WORKS/STREETS
\$2,712,211

SOLID WASTE
\$984,033

STREET LIGHTING
\$260,000

WINTER OPERATIONS
\$120,000

PARKS AND RECREATION
\$271,300

DEBT SERVICE
\$712,525

STREET RESURFACING
\$674,000

DPW EQUIPMENT/POLICE CARS
\$328,000

TOTAL: \$18,170,433